



2009 Operating Budget

	Projected Budget	Percent of Total Budget
Missions & Evangelism		
Sunday Celebration	\$210,648	47%
Youth Outreach	\$34,285	8%
Celebrate Recovery	\$14,340	3%
Community Outreach	\$10,884	2%
General Missions	\$6,662	2%
Missions & Evangelism Total	\$276,819	62%
Ministries		
Children's Ministries	\$38,924	9%
Begin, Belong, Become Ministries	\$12,422	3%
General Benevolence	\$9,166	2%
Total Ministries	\$60,512	14%
Equipment & Land	(Interest & Principal)	
General Administration	\$59,116	13%
Total G&A Expense (Including Principal & Interest)	\$47,246	11%
	\$106,362	24%
Total 2009 Budget	\$443,693	100%